

£'000 2013	Baseline 2015 actual at 2013 prices	Low Saving (Yr 1) Reduction	Central Saving (Yr 1) Reduction	High Saving (Yr 1) Reduction
<b>LOCAL AUTHORITY COSTS</b>				
Updating and screening assessments (three yearly)	1,087.0	927.0 85%	1,090.0 100%	1,090.0 100%
Progress reports (other two years)	338.0	289.0 85%	340.0 100%	340.0 100%
Detailed assessments	209.0	178.5 85%	210.0 100%	210.0 100%
Action Plans	175.4		-	-
Annual reporting	1,085.0		-	-
Diffusion tube monitoring	2,055.0		-	1,555.0 76%
Automatic monitoring	8,679.7		-	3,700.0 43%
<b>SUB-TOTAL</b>	13,629.1	1,394.5	1,640.0 12%	6,895.0 51%
<b>DEFRA COSTS</b>				
Guidance documents	10.0		-	
Guidance tools	50.0		- 80.0 more cost	
Helpdesk and website	70.0			
Report appraisal	90.0		20.0 less cost	
AQ grant administration	30.0			
Additional monitoring costs	21.0		- 30.0 more cost	
Additional monitoring/reporting costs				
<b>SUB-TOTAL</b>	271.0		- 90.0	
<b>TOTAL COSTS (INCREASED)</b>			- 110.0 41%	
<b>TOTAL BENEFITS (COSTS REDUCED)</b>	N/A		1,660.0	

Note: Defra has provided no breakdown of the cost reductions for monitoring