

£'000 2013	Baseline 2015 actual at 2013 prices	Low Saving (Yr 1) Reduction	Central Saving (Yr 1) Reduction	High Saving (Yr 1) Reduction
LOCAL AUTHORITY COSTS				
Updating and screening assessments (three yearly)	1,087.0	927.0 85%	1,090.0 100%	1,090.0 100%
Progress reports (other two years)	338.0	289.0 85%	340.0 100%	340.0 100%
Detailed assessments	209.0	178.5 85%	210.0 100%	210.0 100%
Action Plans	175.4		-	-
Annual reporting	1,085.0		-	-
Diffusion tube monitoring	2,055.0		-	1,555.0 76%
Automatic monitoring	8,679.7		-	3,700.0 43%
SUB-TOTAL	13,629.1	1,394.5	1,640.0 12%	6,895.0 51%
DEFRA COSTS				
Guidance documents	10.0		-	
Guidance tools	50.0		- 80.0 more cost	
Helpdesk and website	70.0			
Report appraisal	90.0		20.0 less cost	
AQ grant administration	30.0			
Additional monitoring costs	21.0		- 30.0 more cost	
Additional monitoring/reporting costs				
SUB-TOTAL	271.0		- 90.0	
TOTAL COSTS (INCREASED)			- 110.0 41%	
TOTAL BENEFITS (COSTS REDUCED)	N/A		1,660.0	