

**From:** [Flynn Iain](#)  
**To:** [McCrow Adrian](#); [Wilson Alan \(CPD\)](#)  
**Subject:** FW: RUOM visualisation board update  
**Date:** 09 July 2013 15:04:09

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**From:** Wescott Imogen  
**Sent:** 08 July 2013 19:07  
**To:** +S&SD Level 1's  
**Cc:** Dimond Helen  
**Subject:** RE: RUOM visualisation board update

Dear All,

Please find the updated RUOM Board below, if there are any further amendments please let me know by 11:00 tomorrow so there is time to update the physical board. For future RUOM boards I will include the actions as laid out in the S&SD contributions to R&U priorities.

Many thanks,  
Imogen

ISSUE	ACTION	WHO	WHEN	STATUS	COMMENT
CSTP	Specify additional programme milestones based on re-focused scope	XB	19/07	█	<b>*Action completed*</b> PAMs approved at Programme Board on 28 <sup>th</sup> June.
CSTP	CSTP Gate A report presented to RUB and first tranche of funding released.	XB	18/6	█	Assurance review complete. Draft Assurance report received 22/05. Team acting on recommendations in draft report to be presented to RUB on 16/07.
CSTP	Update programme plan following scope re-focus and prepare revised budget to be presented to Programme Board	XB	31/5	█	<b>*Action completed*</b> Programme Plan baselined by Board on 28 <sup>th</sup> June.
Manual Boarding Ramps	Roll out to additional platforms by end of August.	MC	31/8	█	19 stations due to receive MBRs in this phase. Tender for installation has been issued. ER briefed and ready to set up meeting with Tier 2 S&D Subgroup reps – end of June
Tunnel Cleaning Train	Benefits anticipated at risk due to technical issues (heat, management of contaminants) Paper to August RUB	DH	13/8	█	A substantive update will be provided to the <b>August RUB</b> setting out “stop /go” options, and associated financial consequences (sunk and future). Aside from completion of these trials, all other project expenditure to be put on hold-

CSTP	Drive accountability for CSTP into new COO organisation and align appropriate resource against actions on Programme critical path.	XB	25/6		COO and CSTP kick-off event planned for 13/6 led by Gareth Powell and Phil Hufton. Resource Plan approved.
Croxley	Development Agreement	DH	31/5		Complete an integrated programme review by end of July with HCC as a means of confirming delivery viability against a known constraint in the DfT funding profile. The outcome of this work is to be reported to RUB in September / October. <b>This approach was agreed at the May RUB.</b>